

Wyoming Workforce Development Council
Expenditure Report
Fiscal Year 2024

						FY 2024 Expenditures			
Grant Year	State Set Aside	Amount Remaining	Spend by	% Spent		September	October	November	YTD
2021	\$ 5,026,014	\$ -	6/30/2024	100.00%					
2022	\$ 4,981,203	\$ -	6/30/2025	100.00%					
2023	\$ 4,965,349	\$ 3,569,245	6/30/2026	28.12%					
Total	\$ 14,972,565	\$ 3,569,245		76.16%					
Allowable Activities						\$ -	\$ -	\$ -	\$ -
Program (Operations)	2,084,439			76.8%	\$ 294,153	\$ 291,590	\$ 283,774	\$ 1,600,415	
Administration	289,109			55.9%	\$ 38,447	\$ 22,860	\$ 26,055	\$ 161,664	
Participants	1,195,697			56.1%	\$ 95,949	\$ 177,761	\$ 173,396	\$ 671,081	
Total	3,569,245				\$ 428,549	\$ 492,212	\$ 483,225	\$ 2,433,160	
Spending Breakdown						September	October	November	YTD
Advertising-Promot					\$ 1	\$ -	\$ -	\$ 1	
*Central-Ser Data-Ser					\$ (8)	\$ 375	\$ 1,600	\$ 2,438	
Communication					\$ 19	\$ 278	\$ 121	\$ 1,253	
Indirect Costs					\$ 46,737	\$ 32,671	\$ -	\$ 155,997	
Dues-Licenses-Regist					\$ 2,186	\$ 347	\$ 770	\$ 4,518	
Education Supplies					\$ -	\$ -	\$ -	\$ -	
Employer Pd Benefits					\$ 101,482	\$ 94,276	\$ 102,530	\$ 499,324	
Equipment Rental					\$ 263	\$ 2,208	\$ 539	\$ 3,899	
Food Service Supplies					\$ -	\$ -	\$ -	\$ -	
Grants					\$ 95,949	\$ 179,289	\$ 173,371	\$ 672,732	
Intangible Asset					\$ -	\$ -	\$ -	\$ -	
IT Hardware					\$ 358	\$ 261	\$ 661	\$ 1,465	
Maintenance Contracts External					\$ -	\$ 59	\$ -	\$ 59	
Medical-Lab Supplies					\$ -	\$ -	\$ -	\$ -	
Officee Equipment - Furnish					\$ -	\$ 47	\$ 40	\$ 87	
*Office Suppl-Printng					\$ 554	\$ 1,663	\$ 933	\$ 5,051	
Other Repair-Maintenance Parts and Supplies					\$ -	\$ 716	\$ 10	\$ 791	
Permanently Assigned Vehicles					\$ 493	\$ 1,621	\$ 2,375	\$ 5,763	
*Contracts					\$ 4,071	\$ 4,711	\$ 2,347	\$ 17,910	
Real Property Rental					\$ -	\$ -	\$ 411	\$ 366	
Real Property Repair and Maintenance					\$ -	\$ -	\$ -	\$ 94	
Salaries Classified					\$ 174,945	\$ 163,172	\$ 180,760	\$ 875,443	
Soft Goods&Housekpng					\$ 36	\$ 15	\$ 83	\$ 271	
*Space Rental					\$ -	\$ -	\$ -	\$ 130,767	
*Supplies					\$ -	\$ -	\$ -	\$ -	
*Telecommunications					\$ (261)	\$ 8,675	\$ 13,878	\$ 43,925	
Travel					\$ 859	\$ 1,418	\$ 2,468	\$ 8,687	
*Utilities					\$ 865	\$ 410	\$ 329	\$ 2,315	
Total					\$ 428,549	\$ 492,212	\$ 483,225	\$ 2,433,160	

***"VI. B. 3. Assigning Costs**

The Department will assign a cost, or a group of costs to one or more cost objective(s) in reasonable proportion to the relative benefit received or other equitable relationship. The standard is met if the cost is incurred specifically for the cost objective, benefits two or more cost objectives and can be distributed in proportions that may be approximated using reasonable methods and is necessary to the overall operation of the Department.

Appropriate factors must be taken into account in selecting the method to be used in distributing cost objective groupings. The essential consideration in selecting groupings is that it be the one best suited for benefits derived; or with prudent and judicious logic and reason when a relationship is not determinable. If a cost benefits two or more projects or activities in proportions that cannot be determined because of the interrelationship of the work involved, then the costs may be allocated or transferred to benefitted projects on any reasonable documented basis."